

Dorset County Pension Fund KPI Report



Top 10 detail - cases completed on time	Period:	October 2021 - January 2022		
	Completed in period	Performance	KPI (days)	Cases completed on time or early
Admissions	2097	99.62%	30	2089
Transfers In Quote	53	37.74%	15	20
Transfers In Actual	64	56.25%	15	36
Transfer Out Quote	211	34.60%	15	73
Transfer Out Actual	73	58.90%	15	43
Estimates	389	90.75%	15	353
Retirements	521	66.79%	10	348
Retirements Quote	652	21.63%	10	141
Deferred Benefits	175	40.00%	40	70
Refunds	430	87.44%	15	376
Refunds Quote	509	48.13%	15	245
Deaths (Initial Stage)	101	88.12%	5	89
Correspondance	1459	99.59%	15	1453
Total	6734	79.24%		5336

Total Processes for month completed	9,851
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